

**FY 2008-09 BUDGET  
TECHNOLOGY  
(FORM F)**

*All technology requests, including computer hardware and software regardless of unit cost, should be included on Form F. Technology requests should be submitted to the IT Director by the submission deadline as defined in the budget calendar. Cost estimates are NOT required for Microsoft software products, PC desktops, notebooks or servers. For all other items attach a quote, or contact the IT Department for assistance.*

GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
		QTY.	UNIT COST	APPROVED
All County Departments	Replacement desktops	97	\$1,485	\$144,045
All County Departments	Replacement laptops	26	\$2,100	\$54,600
All County Departments	Web (internet server)	1	\$2,500	\$2,500
All County Departments	Aruba wireless additions	8	\$350	\$2,800
All County Departments	IT Server			\$0
Animal Services	Projector for Education Room			\$0
Assessor	NCPTS	1	\$4,500	\$4,500
Assessor	Microsoft Visual Studio 2008 - Professional Edition - upgrade package	1	\$525	\$525
Assessor	Simpletech Pro Esata 500GB 7.2K ***	2	\$200	\$400
Assessor	Plannar Systems 22in. LCD 800:1 WSXCA+ PX2210MV	2	\$288	\$575
Assessor-Reappraisal	Dell Latitude D630, Laptop Computer **	7	\$2,300	\$16,100
Assessor-Reappraisal	Riverbed - Steelhead Model 1520			\$0
Assessor-Reappraisal	" - Steelhead 1520 Gold Support (1Year)			\$0
Assessor-Reappraisal	" - SMC 8500 (incl. 30 licenses)			\$0
Assessor-Reappraisal	" - SMC 8500 Gold Support (1-yr)			\$0
Cane Creek	Replacement PCs	2	\$1,600	\$3,200
Code Enforcement	Advanced Customer Flow and Queing Management Proposal			\$0
Cooperative Extension	Notebook computers	2	\$2,200	\$4,400
County Attorney	Amicus , HotDoc, training for additional workstation	1	\$900	\$900
DSS	Laptop Computers			\$0
DSS	Sony LCD Projectors w/Mounts	1	\$2,000	\$2,000
DSS	Tapes & Media	1	\$3,000	\$3,000
DSS	LAN Monitoring Tools	1	\$2,000	\$2,000
DSS	HP LaserJet Printers	2	\$1,200	\$2,400
DSS	Server Memory & Hard Drive Upgrades	1	\$3,000	\$3,000
DSS	Cisco 2960 Switch for scanning	1	\$3,000	\$3,000
EMS	Batteries for Lap tops	9	\$200	\$1,800
Environmental Health	Updates to PNI system for new permits: water sample, Tattoo, and Plan Review	3	\$1,275	\$3,825
Erosion Control	Juno ST handheld with TerraSync Professional Software	1	\$1,650	\$1,650
Erosion Control	GPS Pathfinder Office			\$0
Erosion Control	External Patch Antenna (5m cable)	1	\$45	\$45
Erosion Control	Training 2 days @ Duncan Parnell	1	\$649	\$649
Erosion Control	Creation of Flood Damage Prevention Ordinance Permit for P&I	1	\$1,275	\$1,275
Erosion Control	Creation of Sedimentation and Erosion Control Ordinance Permit for P&I	1	\$1,275	\$1,275
GIS	Freelance	1	\$5,995	\$5,995

Governing Body	MediaTraq	1	\$11,000	\$11,000
Governing Body	MediaTraq - Equipment	1	\$2,500	\$2,500
Health	Laptop for school health nurse -- State funded position; no IT equipment allowan	1	\$2,200	\$2,200
Health	Desktop for Nurses Station - HIS implementation	4	\$1,500	\$6,000
Health	Desktop for Exam/Consultation Rooms - HIS implementation			\$0
Health	HP LJ P1505N Printer -- HIS implementation	2	\$250	\$500
Health	HP LJ P1505N Printer -- Replace absolute and problematic printers	6	\$250	\$1,500
Health	IT Services -- HIS Billing & A. Presnell Software Conversion in 08/09			\$0
Health	Document Management System; new HIS system enhancement FY08/09			\$0
Health	Servers	2	\$6,500	\$13,000
Human Resources	Network Printer	1	\$1,500	\$1,500
IT	ITServer			\$0
IT	Web (Internet) server			\$0
IT	Web Assist	1	\$100	\$100
IT	Adobe Contribute	1	\$525	\$525
Library	Network Printers for Main Library	3	\$1,500	\$4,500
Library	Network Printer for Fletcher Branch			\$0
Library	Network Printer for Etowah Branch			\$0
Library	Network Printer for Edneyville Branch			\$0
Library	Network Printer for Green River Branch			\$0
Library	Network Printer for Mills River Branch			\$0
Library	Color Printer for Print Art Room	1	\$400	\$400
Library	Receipt Printer	3	\$300	\$900
Library	Barcode Scanner	3	\$150	\$450
Library	Desktop PC, Fletcher Branch PAC			\$0
Library	Desktop PC, Fletcher Branch Public Internet Workstation			\$0
Library	Desktop PC, Edneyville Branch Staff Workstation			\$0
Library	Desktop PC, Green River Branch Public Internet Workstation			\$0
Library	Receipt Printer for New Edneyville Staff Workstation	1	\$300	\$300
Library	Barcode Scanner for new Edneyville Staff Workstation	1	\$150	\$150
Library	Printer for spare Tech Services Workstation	1	\$400	\$400
Library	Websense Server	1	\$2,500	\$2,500
Parks and Recreation	PC (CPU) must have Serial Port and air card slot	3	\$1,100	\$3,300
Parks and Recreation	ACCUTOUCH touch screen monitor	3	\$745	\$2,235
Parks and Recreation	Thermal Line Receipt Printer	3	\$366	\$1,098
Parks and Recreation	APG S4000 Cash Drawer	3	\$172	\$516
Planning	PNI System Upgrade for Subdivision Module			\$0
Property Addressing	Network Analysis for ARC GIS			\$0
Register of Deeds	Desktop PC's	13	\$1,600	\$20,800
Register of Deeds	Server	1	\$7,500	\$7,500
Sheriff	VisionAir Mobile Law Software	30	\$1,374	\$41,205
Sheriff	VisionAir FBR Software	30	\$730	\$21,885
Sheriff	GeoComm MobileLynx	30	\$531	\$15,937
Sheriff	VisionAir AVL Software			\$0
Sheriff	GPS for Patrol Cars			\$0
Sheriff	Notebook batteries			\$0
Sheriff	UPS			\$0

Sheriff	Notebook for Officer in Park	1	\$2,300	\$2,300
Sheriff	Microsoft Network cals	50	\$27	\$1,350
Sheriff	Netmotion software	20	\$200	\$4,000
Sheriff	GeoComm SycroLynx	40	\$282	\$11,280
Sheriff	E-Citation Interface	1	\$5,800	\$5,800
Sheriff	Computer w/Monitor for Dorm expansion in Detention Center			\$0
Sheriff	Computer w/Monitor for Soft booking in Detention Center			\$0
Sheriff	Computer for SGT office Detention Center			\$0
Sheriff	Scanners for Commissary Cell Check			\$0
Sheriff	Pentax Printers			\$0
Sheriff	LMS			\$0
Sheriff	Compellent Based SAN (Lease payment \$3660.00-36 months)			\$0
Sheriff	Web Server			\$0
Sheriff	Paging server			\$0
Sheriff	Server (Storage)(Training/Test)			\$0
Sheriff	Notebooks - Animal Control			\$0
Sheriff	Aruba			\$0
Sheriff	Rack	1	\$2,919	\$2,919
Sheriff	VisionAir CAD & Mapping software for mapping computer			\$0
Sheriff	Mapping LCD w/computer for E911 Center for Wall			\$0
Sheriff	Monitors for E911 Center			\$0
Sheriff	E911 Backup server			\$0
Sheriff	Servers	4	\$7,250	\$29,000
Tax Collector	Check scanners	3	\$700	\$2,100
Solid Waste	HHP Signature Capture device	2	\$826	\$1,652
Solid Waste	PC's	2	\$1,600	\$3,200