

**FY 2008-09 BUDGET
NEW PERSONNEL REQUESTS
(FORM A)**

(New Personnel requests should be listed in order of their priority)

(If more than one position is requested with a similar position title, but different start dates, please list those positions seperately)

DEPARTMENTAL REQUEST														BOC APPROVED	
GENERAL FUND DEPARTMENT	POSITION TITLE	QTY.	START DATE	RECLASS? Y/N	PAY STATUS *	GRADE	SALARY	SALARY TOTAL	FICA	LGERS	401K/457B MATCH	INSURANCE	RELATED EXPENSES	TOTAL ADDITIONAL PERSONNEL EXPENSES	
115405	Benefits Coordinator	1	Jul-08	Y	Permanent Full-Time	79	\$47,056	\$47,056	\$3,600	\$2,353	\$941	\$7,655	\$0	\$61,605	
115416	Deputy County Attorney	1	Sep-08	Y	Permanent Full-Time	79	\$51,704	\$39,772	\$3,043	\$1,989	\$795	\$5,741	\$0	\$51,340	
115418	Register of Deeds II	1	Jul-08	Y	Permanent Full-Time	63A	\$30,385	\$30,385	\$2,324	\$1,519	\$608	\$7,655	\$0	\$42,491	
115419	Maintenance Tech II							\$0	\$0	\$0	\$0	\$0		\$0	
115512	Environmental Health Specialist							\$0	\$0	\$0	\$0	\$0		\$0	
115531	Social Worker III - Adult Home Spec	1	Jul-08	N	Permanent Full-Time	74	\$34,846	\$34,846	\$2,666	\$1,742	\$697	\$7,655	\$2,665	\$50,271	
115531	Income Maintenance Supervisor II	1	Jul-08	N	Permanent Full-Time	71	\$33,031	\$33,031	\$2,527	\$1,652	\$661	\$7,655	\$2,665	\$48,190	
115531	Processing Assistant IV - IM	1	Jul-08	N	Permanent Full-Time	62	\$22,306	\$22,306	\$1,706	\$1,115	\$446	\$7,655	\$2,665	\$35,894	
115531	Income Maintenance Caseworker II							\$0	\$0	\$0	\$0	\$0		\$0	
115531	Income Maintenance Caseworker III LTC	3	Jul-08	N	Permanent Full-Time	69	\$30,536	\$91,608	\$7,008	\$4,580	\$1,832	\$22,965	\$8,000	\$135,994	
115511-5751	School Health Nurse	2	Jul-08	N	Permanent Full-Time	75	\$36,923	\$73,846	\$5,649	\$3,692	\$1,477	\$15,310	\$32,025	\$132,000	
115611	Library Tech II							\$0	\$0	\$0	\$0	\$0		\$0	
115611	Library Assistant - Mills River Library							\$0	\$0	\$0	\$0	\$0		\$0	
115438	Vet. Tech	1	Jul-08	N	Permanent Full-Time	60A	\$22,445	\$22,445	\$1,717	\$1,122	\$449	\$7,655	\$0	\$33,388	
255417	Data Entry Clerk	1	Jul-08	Y	Permanent Full-Time	62	\$23,322	\$23,322	\$1,784	\$1,166	\$466	\$7,655	\$0	\$34,394	
805080	Nurse Practitioner	1	Jul-08	Y	Permanent Full-Time		\$70,000	\$70,000	\$5,355	\$3,500	\$1,400	\$7,655	\$0	\$87,910	