

**FY 2008-09 BUDGET
CAPITAL OUTLAY SUMMARY**

Capital Outlay is equipment with unit costs \$5,000 or more (Account #551000)

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
115419	Central Services	Heat & Air - Cooperative Extension	1	\$23,995	\$23,995
115419	Central Services	Heat & Air - Administration Building	1	\$15,000	\$15,000
115419	Central Services	Heat & Air - Library	2	\$22,000	\$44,000
115419	Central Services	Windows in Park Office Building	1	\$25,000	\$25,000
115419	Central Services	Façade at Courthouse - Renovate			\$0
115419	Central Services	Paving - Library Parking Lot	1	\$18,734	\$18,734
115419	Central Services	Paving - Jackson Park			\$0
115437	EMS	Cardiac Monitors	6	\$21,642	\$129,852
115437	EMS	Stretchers	7	\$10,736	\$75,152
115612	Recreation	Playground Equipment - Dana	1	\$23,000	\$23,000
115612	Recreation	Playground Equipment - Jackson Park			\$0